

2021 年度
江苏省林业科学研究院
单位决算公开

第一部分 单位概况

2021

第二部分 2021 年度单位决算表

“ ”

第三部分 2021 年度单位决算情况说明

第四部分 名词解释

第一部分 单位概况

一、主要职能

| | | | |
|------|--|----|----|
| | | 18 | |
| | | | 40 |
| 1170 | | | |

二、单位机构设置及决算单位构成情况

三、2021 年度主要工作完成情况

| | | | | |
|------|----|------|----|--------|
| 2021 | | 54 | | 14 |
| | 37 | | 33 | 2578 |
| | 4 | 41.1 | | 2619.1 |

| | | | | |
|------|--|----|---|----|
| 2021 | | 71 | | 28 |
| | | 5 | " | " |

| | | | | | | | | |
|----|----------------------|---|----|----|-----|----|------|---|
| | 7 | " | " | | | 71 | | |
| | | | | 22 | 8 | | | |
| 12 | 10 | | 4 | | | 9 | | |
| 4 | | | 2 | | 1 | | | |
| 12 | 1 | | | | | | | |
| | Si I vi cs of Chi na | | | | | | | |
| | | | 34 | | SCI | 4 | CSCD | 6 |
| 1 | 1 | | | | | | | |
| | " | | | | | | " | |

第二部分
江苏省林业科学研究院
2021 年度单位决算表

收入支出决算总表

收入决算表

02

| | | | |
|---------|----------|----------|----------|
| | 7,497.56 | 4,394.35 | 3,103.21 |
| 206 | 4,488.87 | 1,385.66 | 3,103.21 |
| 20603 | 4,488.87 | 1,385.66 | 3,103.21 |
| 2060301 | 817.42 | 817.42 | |
| 2060302 | 3,671.45 | 568.24 | 3,103.21 |
| 208 | 158.04 | 158.04 | |
| 20805 | 158.04 | 158.04 | |
| 2080505 | 105.36 | 105.36 | |
| 2080506 | 52.68 | 52.68 | |
| 213 | 2,025.00 | 2,025.00 | |
| 21301 | 285.00 | 285.00 | |
| 2130106 | 245.00 | 245.00 | |
| 2130122 | 40.00 | 40.00 | |
| 21302 | 1,700.00 | 1,700.00 | |
| 2130299 | 1,700.00 | 1,700.00 | |
| 21399 | 40.00 | 40.00 | |
| 2139999 | 40.00 | 40.00 | |
| 221 | 825.65 | 825.65 | |

| | | | | | | | | | |
|---------|--|--------|--------|--|--|--|--|--|--|
| 22102 | | 825.65 | 825.65 | | | | | | |
| 2210201 | | 179.18 | 179.18 | | | | | | |
| 2210202 | | 646.47 | 646.47 | | | | | | |

支出决算表

03

| | | | | | | |
|---------|--|----------|----------|----------|--|--|
| | | | | | | |
| | | | | | | |
| | | 6,416.27 | 2,971.02 | 3,445.25 | | |
| 206 | | 4,002.54 | 1,987.33 | 2,015.21 | | |
| 20603 | | 3,850.34 | 1,987.33 | 1,863.01 | | |
| 2060301 | | 817.42 | 817.42 | | | |
| 2060302 | | 3,032.92 | 1,169.91 | 1,863.01 | | |
| 20604 | | 1.26 | | 1.26 | | |
| 2060499 | | 1.26 | | 1.26 | | |
| 20605 | | 150.94 | | 150.94 | | |
| 2060503 | | 150.94 | | 150.94 | | |
| 208 | | 158.04 | 158.04 | | | |
| 20805 | | 158.04 | 158.04 | | | |
| 2080505 | | 105.36 | 105.36 | | | |
| 2080506 | | 52.68 | 52.68 | | | |
| 213 | | 1,430.04 | | 1,430.04 | | |
| 21301 | | 370.40 | | 370.40 | | |
| 2130106 | | 185.00 | | 185.00 | | |
| 2130122 | | 40.00 | | 40.00 | | |

| | | | | | | | |
|---------|--|----------|--------|----------|--|--|--|
| 2130199 | | 145.40 | | 145.40 | | | |
| 21302 | | 1,019.64 | | 1,019.64 | | | |
| 2130299 | | 1,019.64 | | 1,019.64 | | | |
| 21399 | | 40.00 | | 40.00 | | | |
| 2139999 | | 40.00 | | 40.00 | | | |
| 221 | | 825.65 | 825.65 | | | | |
| 22102 | | 825.65 | 825.65 | | | | |
| 2210201 | | 179.18 | 179.18 | | | | |
| 2210202 | | 646.47 | 646.47 | | | | |

财政拨款收入支出决算总表

04

| | | | | | | |
|--|----------|--|----------|----------|--|--|
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 4,394.35 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | 1,537.86 | 1,537.86 | | |
| | | | | | | |
| | | | 158.04 | 158.04 | | |
| | | | | | | |
| | | | | | | |
| | | | 1,430.04 | 1,430.04 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

| | | | | | | |
|--|----------|--|----------|----------|--|--|
| | | | 825.65 | 825.65 | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 4,394.35 | | 3,951.59 | 3,951.59 | | |
| | 2,556.94 | | 2,999.70 | 2,999.70 | | |
| | 2,556.94 | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 6,951.30 | | 6,951.30 | 6,951.30 | | |

财政拨款支出决算表（功能科目）

05

| | | 1 | 2 | 3 |
|---------|--|----------|----------|----------|
| | | 3,951.59 | 1,801.11 | 2,150.48 |
| 206 | | 1,537.86 | 817.42 | 720.44 |
| 20603 | | 1,385.66 | 817.42 | 568.24 |
| 2060301 | | 817.42 | 817.42 | |
| 2060302 | | 568.24 | | 568.24 |
| 20604 | | 1.26 | | 1.26 |
| 2060499 | | 1.26 | | 1.26 |
| 20605 | | 150.94 | | 150.94 |
| 2060503 | | 150.94 | | 150.94 |
| 208 | | 158.04 | 158.04 | |
| 20805 | | 158.04 | 158.04 | |
| 2080505 | | 105.36 | 105.36 | |
| 2080506 | | 52.68 | 52.68 | |
| 213 | | 1,430.04 | | 1,430.04 |
| 21301 | | 370.40 | | 370.40 |
| 2130106 | | 185.00 | | 185.00 |
| 2130122 | | 40.00 | | 40.00 |
| 2130199 | | 145.40 | | 145.40 |

| | | | | |
|---------|--|----------|--------|----------|
| 21302 | | 1,019.64 | | 1,019.64 |
| 2130299 | | 1,019.64 | | 1,019.64 |
| 21399 | | 40.00 | | 40.00 |
| 2139999 | | 40.00 | | 40.00 |
| 221 | | 825.65 | 825.65 | |
| 22102 | | 825.65 | 825.65 | |
| 2210201 | | 179.18 | 179.18 | |
| 2210202 | | 646.47 | 646.47 | |

财政拨款基本支出决算表（经济科目）

06

| | | | | |
|------------|--|----------|----------|--------|
| | | | | |
| | | | | |
| | | 1,801.11 | 1,669.11 | 132.00 |
| 301 | | 1,384.65 | 1,384.65 | |
| 30101 | | 318.80 | 318.80 | |
| 30102 | | 422.18 | 422.18 | |
| 30103 | | | | |
| 30106 | | | | |
| 30107 | | 304.93 | 304.93 | |
| 30108 | | 105.36 | 105.36 | |
| 30109 | | 52.68 | 52.68 | |
| 30110 | | | | |
| 30111 | | | | |
| 30112 | | | | |
| 30113 | | 179.18 | 179.18 | |
| 30114 | | 0.12 | 0.12 | |
| 30199 | | 1.40 | 1.40 | |
| 302 | | 132.00 | | 132.00 |
| 30201 | | 5.57 | | 5.57 |
| 30202 | | 7.98 | | 7.98 |
| 30203 | | | | |
| 30204 | | | | |
| 30205 | | 1.24 | | 1.24 |
| 30206 | | 11.40 | | 11.40 |
| 30207 | | 6.90 | | 6.90 |
| 30208 | | | | |
| 30209 | | 1.57 | | 1.57 |
| 30211 | | 34.14 | | 34.14 |
| 30212 | | | | |
| 30213 | | 11.91 | | 11.91 |
| 30214 | | 10.19 | | 10.19 |

| | | | | |
|------------|--|--------|--------|-------|
| 30215 | | | | |
| 30216 | | | | |
| 30217 | | | | |
| 30218 | | 7.13 | | 7.13 |
| 30224 | | | | |
| 30225 | | 0.23 | | 0.23 |
| 30226 | | 24.23 | | 24.23 |
| 30227 | | 5.16 | | 5.16 |
| 30228 | | | | |
| 30229 | | | | |
| 30231 | | 2.55 | | 2.55 |
| 30239 | | 1.80 | | 1.80 |
| 30240 | | | | |
| 30299 | | | | |
| 303 | | 284.46 | 284.46 | |
| 30301 | | 26.14 | 26.14 | |
| 30302 | | 254.01 | 254.01 | |
| 30303 | | | | |
| 30304 | | | | |
| 30305 | | 3.40 | 3.40 | |
| 30306 | | | | |
| 30307 | | | | |
| 30308 | | | | |
| 30309 | | | | |
| 30310 | | | | |
| 30311 | | | | |
| 30399 | | 0.91 | 0.91 | |
| 307 | | | | |
| 30701 | | | | |
| 30702 | | | | |
| 30703 | | | | |
| 30704 | | | | |
| 310 | | | | |
| 31001 | | | | |
| 31002 | | | | |

| | | | | |
|------------|--|--|--|--|
| 31003 | | | | |
| 31005 | | | | |
| 31006 | | | | |
| 31007 | | | | |
| 31008 | | | | |
| 31009 | | | | |
| 31010 | | | | |
| 31011 | | | | |
| 31012 | | | | |
| 31013 | | | | |
| 31019 | | | | |
| 31021 | | | | |
| 31022 | | | | |
| 31099 | | | | |
| 312 | | | | |
| 31201 | | | | |
| 31203 | | | | |
| 31204 | | | | |
| 31205 | | | | |
| 31299 | | | | |
| 399 | | | | |
| 39906 | | | | |
| 39907 | | | | |
| 39908 | | | | |
| 39999 | | | | |

一般公共预算支出决算表（功能科目）

07

| | 1 | 2 | 3 |
|---------|----------|----------|----------|
| | 3,951.59 | 1,801.11 | 2,150.48 |
| 206 | 1,537.86 | 817.42 | 720.44 |
| 20603 | 1,385.66 | 817.42 | 568.24 |
| 2060301 | 817.42 | 817.42 | |
| 2060302 | 568.24 | | 568.24 |
| 20604 | 1.26 | | 1.26 |
| 2060499 | 1.26 | | 1.26 |
| 20605 | 150.94 | | 150.94 |
| 2060503 | 150.94 | | 150.94 |
| 208 | 158.04 | 158.04 | |
| 20805 | 158.04 | 158.04 | |
| 2080505 | 105.36 | 105.36 | |
| 2080506 | 52.68 | 52.68 | |
| 213 | 1,430.04 | | 1,430.04 |
| 21301 | 370.40 | | 370.40 |
| 2130106 | 185.00 | | 185.00 |
| 2130122 | 40.00 | | 40.00 |
| 2130199 | 145.40 | | 145.40 |
| 21302 | 1,019.64 | | 1,019.64 |
| 2130299 | 1,019.64 | | 1,019.64 |
| 21399 | 40.00 | | 40.00 |
| 2139999 | 40.00 | | 40.00 |
| 221 | 825.65 | 825.65 | |
| 22102 | 825.65 | 825.65 | |
| 2210201 | 179.18 | 179.18 | |
| 2210202 | 646.47 | 646.47 | |

一般公共预算基本支出决算表（经济科目）

08

| | | | | |
|------------|--|----------|----------|--------|
| | | | | |
| | | | | |
| | | 1,801.11 | 1,669.11 | 132.00 |
| 301 | | 1,384.65 | 1,384.65 | |
| 30101 | | 318.80 | 318.80 | |
| 30102 | | 422.18 | 422.18 | |
| 30103 | | | | |
| 30106 | | | | |
| 30107 | | 304.93 | 304.93 | |
| 30108 | | 105.36 | 105.36 | |
| 30109 | | 52.68 | 52.68 | |
| 30110 | | | | |
| 30111 | | | | |
| 30112 | | | | |
| 30113 | | 179.18 | 179.18 | |
| 30114 | | 0.12 | 0.12 | |
| 30199 | | 1.40 | 1.40 | |
| 302 | | 132.00 | | 132.00 |
| 30201 | | 5.57 | | 5.57 |
| 30202 | | 7.98 | | 7.98 |
| 30203 | | | | |
| 30204 | | | | |
| 30205 | | 1.24 | | 1.24 |
| 30206 | | 11.40 | | 11.40 |
| 30207 | | 6.90 | | 6.90 |
| 30208 | | | | |
| 30209 | | 1.57 | | 1.57 |
| 30211 | | 34.14 | | 34.14 |
| 30212 | | | | |
| 30213 | | 11.91 | | 11.91 |
| 30214 | | 10.19 | | 10.19 |
| 30215 | | | | |
| 30216 | | | | |

| | | | | |
|------------|--|--------|--------|-------|
| 30217 | | | | |
| 30218 | | 7.13 | | 7.13 |
| 30224 | | | | |
| 30225 | | 0.23 | | 0.23 |
| 30226 | | 24.23 | | 24.23 |
| 30227 | | 5.16 | | 5.16 |
| 30228 | | | | |
| 30229 | | | | |
| 30231 | | 2.55 | | 2.55 |
| 30239 | | 1.80 | | 1.80 |
| 30240 | | | | |
| 30299 | | | | |
| 303 | | 284.46 | 284.46 | |
| 30301 | | 26.14 | 26.14 | |
| 30302 | | 254.01 | 254.01 | |
| 30303 | | | | |
| 30304 | | | | |
| 30305 | | 3.40 | 3.40 | |
| 30306 | | | | |
| 30307 | | | | |
| 30308 | | | | |
| 30309 | | | | |
| 30310 | | | | |
| 30311 | | | | |
| 30399 | | 0.91 | 0.91 | |
| 307 | | | | |
| 30701 | | | | |
| 30702 | | | | |
| 30703 | | | | |
| 30704 | | | | |
| 310 | | | | |
| 31001 | | | | |
| 31002 | | | | |
| 31003 | | | | |
| 31005 | | | | |
| 31006 | | | | |
| 31007 | | | | |

| | | | | |
|------------|--|--|--|--|
| 31008 | | | | |
| 31009 | | | | |
| 31010 | | | | |
| 31011 | | | | |
| 31012 | | | | |
| 31013 | | | | |
| 31019 | | | | |
| 31021 | | | | |
| 31022 | | | | |
| 31099 | | | | |
| 312 | | | | |
| 31201 | | | | |
| 31203 | | | | |
| 31204 | | | | |
| 31205 | | | | |
| 31299 | | | | |
| 399 | | | | |
| 39906 | | | | |
| 39907 | | | | |
| 39908 | | | | |
| 39999 | | | | |

一般公共预算“三公”经费、会议费、培训费支出决算表

09

| “ ” | | | | | | | | “ ” | | | | | | | |
|------|------|------|------|------|------|------|-------|------|------|------|------|------|------|------|-------|
| “ ” | | | | | | | | | “ ” | | | | | | |
| | | | | | | | | | | | | | | | |
| 2.55 | 0.00 | 2.55 | 0.00 | 2.55 | 0.00 | 1.60 | 46.50 | 2.55 | 0.00 | 2.55 | 0.00 | 2.55 | 0.00 | 1.22 | 42.44 |

| | | | |
|-----|---|-----|-----|
| | | | |
| () | 0 | () | 0 |
| () | 0 | () | 1 |
| () | 0 | () | 0 |
| () | 0 | () | 0 |
| () | 3 | () | 40 |
| () | 9 | () | 800 |

“ ”

政府性基金预算支出决算表

10

| | | 1 | 2 | 2 |
|--|--|---|---|---|
| | | | | |
| | | | | |
| | | | | |

国有资本经营预算支出决算表

11

| | | 1 | 2 | 2 |
|--|--|---|---|---|
| | | | | |
| | | | | |
| | | | | |

一般公共预算机关运行经费支出决算表

12

| | | |
|------------|--|--|
| | | |
| | | |
| | | |
| 302 | | |
| 30201 | | |
| 30202 | | |
| 30203 | | |
| 30204 | | |
| 30205 | | |
| 30206 | | |
| 30207 | | |
| 30208 | | |
| 30209 | | |
| 30211 | | |
| 30212 | | |
| 30213 | | |
| 30214 | | |
| 30215 | | |
| 30216 | | |
| 30217 | | |
| 30218 | | |
| 30224 | | |
| 30225 | | |
| 30226 | | |
| 30227 | | |
| 30228 | | |
| 30229 | | |
| 30231 | | |
| 30239 | | |
| 30240 | | |
| 30299 | | |
| 307 | | |
| 310 | | |
| 31001 | | |

| | | |
|------------|--|--|
| 31002 | | |
| 31003 | | |
| 31005 | | |
| 31006 | | |
| 31007 | | |
| 31008 | | |
| 31009 | | |
| 31010 | | |
| 31011 | | |
| 31012 | | |
| 31013 | | |
| 31019 | | |
| 31021 | | |
| 31022 | | |
| 31099 | | |
| 312 | | |
| 399 | | |

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政府采购支出决算表

13

| | |
|--|-------|
| | |
| | 25.24 |
| | |
| | |
| | 25.24 |
| | |
| | |

第三部分 2021 年度单位决算情况说明

| | | | |
|----------|---|------------------|--------|
| 2021 | | 10,816.71 | |
| | | 1,543.51 | 16.64% |
| | | 10,816.71 | |
| 1. | | 7,497.56 | |
| 766.22 | | | 11.38% |
| 2. | | 0 | |
| 3. | | 3,319.15 | |
| 777.29 | | | 30.58% |
| | 2 | | |
| | | 10,816.71 | |
| 1. | | 6,416.27 | |
| 1,145.99 | | | 21.74% |
| | | | 2020 |
| 2. | 0 | | 683.77 |

100%

3. 4,400.44

1,081.29 32.58% 2021

2893.23

3319.15

2021 7,497.56

4,394.35 58.61% 0

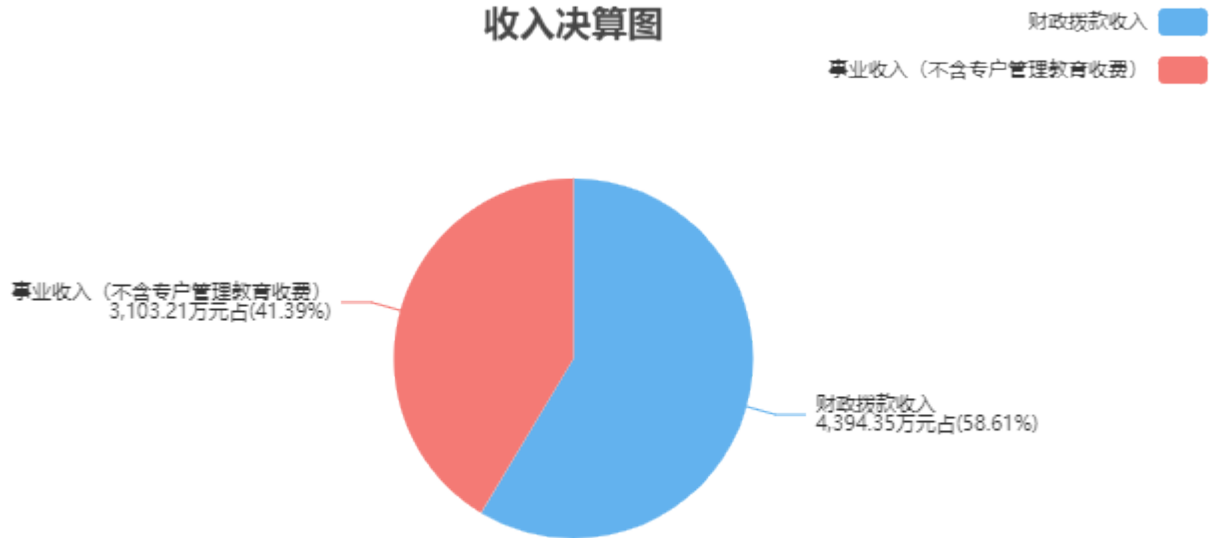
0% 0 0%

3,103.21 41.39% 0

0% 0 0% 0

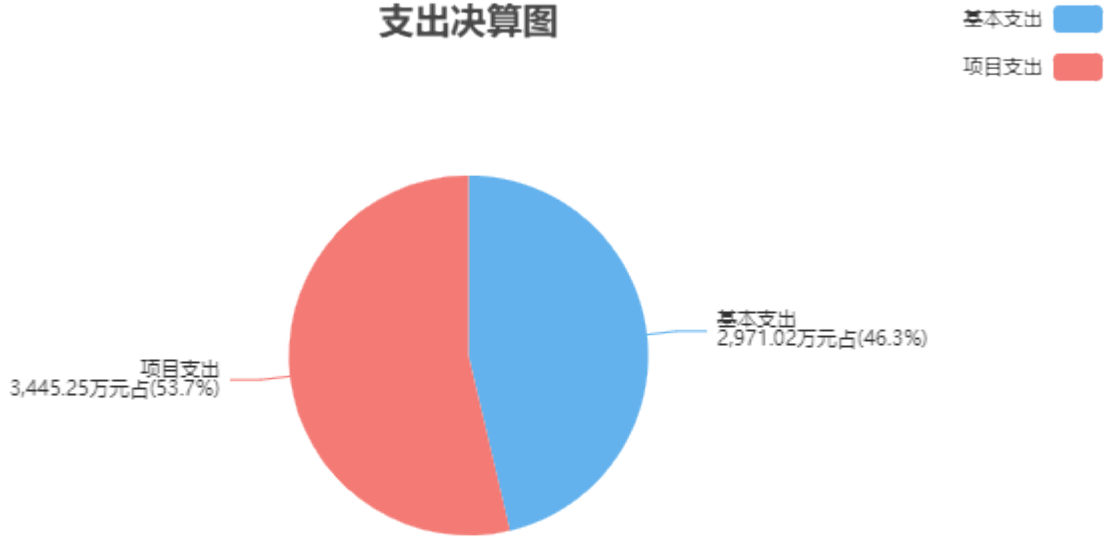
0%

收入决算图



| | | |
|----------|-------|----------|
| 2021 | | 6,416.27 |
| 2,971.02 | 46.3% | 3,445.25 |
| 53.7% | 0 | 0% |
| 0% | 0 | 0% |

支出决算图



2021

6,951.3

744.78

12%

2021

3,951.59

61.59%

2021

2,897.79

136.37%

| | | |
|----|--------|----------|
| 1. | | 1,045.86 |
| | 817.42 | 78.16% |
| 2. | | 568.24 |
| | 568.24 | 100% |
| 3. | | |
| | 0 | 1.26 |
| 0 | | |
| 4. | | |
| 0 | 150.94 | 0 |
| 1. | | |
| | | 105.36 |
| | | 105.36 |
| | | 100% |
| 2. | | |
| | | 52.68 |
| | | 52.68 |
| | | 100% |

| | | | | |
|----|---------|-------|----------|---|
| 1. | 0 | 185 | 0 | |
| 2. | | 40 | 0 | 0 |
| 3. | | 145.4 | 0 | 0 |
| 4. | 300 | | 1,019.64 | |
| | 339.88% | | | |
| 5. | 0 | 40 | 0 | |

| | | | |
|--------|--|--------|------|
| 1. | | | |
| 179.18 | | 179.18 | 100% |

| | | | |
|----|--------|--|--------|
| 2. | | | 646.47 |
| | 646.47 | | 100% |

| | | | |
|------|--|----------|--|
| 2021 | | 1,801.11 | |
|------|--|----------|--|

(一) 人员经费 1,669.11 万元。

(二) 公用经费 132 万元。

| | | | |
|------|--------|--|----------|
| 2021 | | | 3,951.59 |
| | 302.02 | | 8.28% |

2021

1,801.11

(一) 人员经费 1,669.11 万元。

(二) 公用经费 132 万元。

| | | | | | |
|------|------|----|------|---|------|
| | | | " | " | |
| | | | " | " | |
| 2021 | | | " | " | 2.55 |
| | | | | | 0 |
| " | " | 0% | | | |
| 2.55 | " | " | 100% | | 0 |
| " | " | 0% | | | |
| | | | " | " | |
| 1 | | | | 0 | 0 |
| | 100% | | | | |
| | | | | 0 | 0 |

| | | | | |
|------|------|---|--------|------|
| 2 | | | | 2.55 |
| 2.55 | | | 100% | |
| 1 | | | 0 | |
| | | | 0 | |
| 2 | | | | 2.55 |
| | | | | |
| | | | | 2021 |
| 12 | 31 | | | |
| 1 | | | | |
| 3 | | | 0 | 0 |
| 100% | | | | 0 |
| | 0 | 0 | | 0 |
| 0 | 0 | | | |
| | | | | |
| 2021 | | | | 1.6 |
| | 1.22 | | 76.25% | |
| | | | | |
| 2021 | | | 3 | 40 |
| | 0.37 | | 0.49 | 0.36 |

| | | | |
|-------|-------|--------|------|
| 2021 | | | 46.5 |
| | 42.44 | 91.27% | |
| 2021 | | 9 | 800 |
| | 21 | 13.7 | 2.39 |
| | 1.01 | 2.54 | 1.8 |
| 2021 | | | 0 |
| 2021 | | | 0 |
| 2021 | | 0 | |
| 2021 | | 25.24 | |
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第四部分 名词解释

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